

14/1/2022



UN Development Programme

Bosnia & Herzegovina- Sarajevo

Project: 00106502

Project Title: SDGs Roll-out Support and Private Sector Engagement

Start Year: 2017

End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 11

Budget (US\$) as of Last Revision on 14-January-2022		
Donor	Fund	Amount
SIDA	30000 Programme Cost Sharing	60,642.30
Total Budget (2022 and Beyond)		60,642.30
Total Utilization (2021 and Prior)		1,541,778.49
Project Total		1,649,049.03
Unprogrammed/Unfunded		46,628.24

Project Description:

BIH10/00107219

This revision is prepared in order to carry forward into 2022 amount of USD 106,242.30, representing the best estimate of unspent funds from 2021.

Agreed by: Steliana Nedera, RR

Agreed by:

Agreed by:

Agreed by:

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14-Jan-2022

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Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00106502

Report Date: 14/1/2022

Project Title: SDGs Roll-out Support and Private Sector Engagement

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107219 SDGs Roll-out Support and Priv	1. SDG Road-map	1/12/2017	31/3/2022	UNDP	30000	SIDA	75100	Facilities & Administration	3,784.80
	2. Private sector engagement	1/12/2017	31/3/2022	UNDP	30000	SIDA	72100	Contractual Services-Companies	52,500.00
					UNDP	30000	SIDA	75100	Facilities & Administration
TOTAL									60,642.30
GRAND TOTAL									60,642.30